

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 - Administrative Sanction for an amount of Rs.182,38,67,000/- to Director, Women Development & Child Welfare Department, Hyderabad – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR
CITIZENS (SCHEMES)

G.O.Rt.No. 80

Dated: 07-11-2019

Read:-

1. From the Director, Women Development and Child Welfare Department, Letter No.3400/Ujjawala/W.Insts/2017, Dt:30.05.2019.
2. G.O.Rt.No.1368, Finance (EBS-III) Department, Dt: 19.10.2019.

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ORDER:-

In the circumstances reported by the Director, Women Development and Child Welfare Department, Hyderabad in her letter 1st read above and in pursuance of the orders issued in the reference 2nd read above, administrative sanction is hereby accorded for an amount Rs.182,38,67,000/- (Rupees One Hundred Eighty Two Crores Thirty Eight Lakhs Sixty Seven Thousand) Schemes from the BE provision 2019-20 duly following quarterly regulation towards meeting the expenditure under the following Heads of Accounts:

(Rs. In Lakhs)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2019-20	Addl. Amounts Sanctioned	Amounts Re-appropriated	Total Provision in BE (2019-20)	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Arogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-02-101-25-06-230-000	V	127,24.79	-	-	127,24.79	35,88.53	59,55.06	31,81.20
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2235-02-103-25-03-280-284	V	44.88	-	-	44.88	15.61	20.27	9.00
Scheme Name: Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-103-25-27-310-312	V	4,00.00	-	-	4,00.00	-	2,50.00	1,50.00
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2235-02-103-25-01-500-503	V	1,00.00	-	-	1,00.00	-	60.00	40.00

(Contd.....p.2)

Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-12-05-210-211	V	11,41.35	-	-	11,41.35	8,92.50	2,48.85	-
6	2235-02-102-12-05-210-212	V	4,14.47	-	-	4,14.47	2,52.79	1,03.62	58.06
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2235-02-102-25-09-500-503	V	5,00.00	-	-	5,00.00	5.00	1,25.00	3,70.00
Scheme Name: Integrated Child Development Services Scheme Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-102-25-09-310-312	V	15,00.00	-	-	15,00.00	14,50.00	50.00	-
Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2235-02-102-12-06-310-312	V	11,69.45	-	-	11,69.45	10,57.64	1,11.81	-
Scheme Name: Juvenile Justice Fund Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10	2235-02-102-25-31-310-312	V	1,00.00	-	-	1,00.00	4.50	60.00	35.50
Scheme Name: Mahila Sakhi Kendra Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	2235-02-103-12-24-310-312	V	4,00.00	-	-	4,00.00	7.38	2,50.62	1,42.00
Scheme Name: Nutrition Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2236-02-101-12-04-230-000	V	257,73.79	-	-	257,73.79	118,72.62	94,43.45	44,57.72
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-103-25-30-200-000	V	18,00.00	-	-	18,00.00	-	10,50.00	7,50.00

(Contd.....p.3)

Scheme Name: Services for Children in need of Care and Protection Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2235-02-102-25-10-210-211	V	3.98	-	-	3.98	0.99	1.00	1.99
15	2235-02-102-25-10-210-212	V	0.37	-	-	0.37	0.09	0.09	0.19
16	2235-02-102-25-10-230-000	V	50.00	-	-	50.00	7.84	12.50	29.66
17	2235-02-102-25-10-250-000	V	2.17	-	-	2.17	0.54	1.09	0.54
18	2235-02-102-25-10-280-284	V	0.29	-	-	0.29	0.08	0.14	0.07
19	2235-02-102-25-10-500-504	V	4.28	-	-	4.28	1.07	1.07	2.14
Scheme Name: Services for Children in need of Care and Protection Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2235-02-102-25-10-310-312	V	2,38.91	-	-	2,38.91	0.09	1,20.79	1,18.03
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2235-02-102-25-25-310-312	V	0.30	-	-	0.30	-	0.30	-
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2235-02-103-25-24-210-211	V	0.20	-	-	0.20	-	0.20	-

Scheme Name: State Social Welfare Advisory Board Procedure of Drawal of Funds: Grants-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
23	2235-02-103-25-22-310-312	V	20.00	-	-	20.00	6.30	3.70	10.00
Scheme Name: Swadhar Greh Scheme Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
24	2235-60-800-12-05-310-312	V	3,05.00	-	-	3,05.00	-	1,20.45	1,84.55
Scheme Name: Training Programmes under ICDS Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2235-02-102-12-11-310-312	V	50.00	9,20.00	-	9,70.00	9,20.00	50.00	-
Scheme Name: Ujjawala Scheme Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
26	2235-02-103-12-31-310-312	V	1,10.00	43.62	-	1,53.62	56.19	56.19	41.24

Scheme Name: Women Welfare Centers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2235-02-103-25-06-210-211	V	0.53	-	-	0.53	0.14	0.39	-
28	2235-02-103-25-06-210-212	V	0.05	-	-	0.05	0.02	0.02	0.01
29	2235-02-103-25-06-230-000	V	2,00.00	-	-	2,00.00	5.76	1,40.24	54.00
30	2235-02-103-25-06-250-000	V	0.26	-	-	0.26	0.06	0.20	-
31	2235-02-103-25-06-280-284	V	1.26	-	-	1.26	0.32	0.96	-
32	2235-02-103-25-06-500-504	V	0.86	-	-	0.86	0.22	0.66	-0.02
Total			470,57.21	9,63,62	-	480,20.83	201,46.28	1823867	96,35.88

2. The Budget released in para (1) above in respect of Arogyalaxmi, Nutrition Programmes, Safety & Security shall be utilized as follows:

Arogyalaxmi	Nutrition programme	Safety & Security of Women
Milk = 30.00 Cr.	Balamrutham = 37.00 Cr	Bharosa Centre = 02.00 Cr
Redgram Dall = 15.00 Cr.	Eggs = 34.00 Cr	Support to Sakhi Centres in District = 01.50 Cr.
Eggs = 14.55 Cr.	Rice /Oil, Vegetable = 20.43 Cr.	TISS –PMU = 00.50 Cr.
	Payment to Akshaya Patra Foundation & Mana Trust = 3.00 Cr.	Yuva empowerment Programme = 01.50 Cr.
		Suraksha campaign = 00.50 Cr
		Women help line = 00.50Cr.
		Mahila Arogya Vikas (Health Camps) = 01.50 Cr.
		Co-management rescue home = 00.50 Cr.
		State level workshop, Seminars etc = 00.50 Cr.
		Implementation of Compulsory Registration of Marriages Act = 00.35 Cr.
		Others (Subject to approval of action plan by Government) = 01.15 Cr.
Total = 59.55 Cr.	Total = 94.43 Cr.	Total = 10.50 Cr.

3. The Director, Women Development and Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.JAGADEESHWAR,
PRL. SECRETARY TO GOVERNMENT.

To
The Director, Women Development & Child Welfare Department, Hyderabad
Copy to:-
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER